

8/01/77:m

Introduced by MIKE LOWRY

77-713

ORDINANCE NO. **3350**

AN ORDINANCE relating to the King County Capital Budget and Program, transferring and accelerating \$15,000 from the Central Community Allocation Project in the 1978 Capital Improvement Program to Newport Hills Neighborhood Park, increasing the 1977 Capital Improvement Budget and Parks' Capital Improvement Budget; amending Ordinance No. 2988, Section 68, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer and acceleration of funds in the amount of \$15,000 from the Central Community Allocation Project No. 007070 in the 1978 Capital Improvement Program to Newport Hills (Bellevue #10) Project No. 080523 for the development of a children's play area.

SECTION 2. Ordinance No. 2988, Section 68, as amended, is hereby amended to read as follows:

Park Acquisition & Development ((\$7,239,826)) \$7,254,826

SECTION 3. Ordinance No. 2988, Section 68, Attachment No. 1 as amended, is hereby revised as depicted on the attached Capital Budget Resource pages.

INTRODUCED AND READ for the first time this 8th day of August, 19 77.

PASSED this 22nd day of August, 1977.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Mike Lowry
Chairman

ATTEST:

Dorothy M. Owens DEPUTY
Clerk of the Council

APPROVED this 25th day of August, 19 77.

[Signature]
King County Executive



Description:

Council District: Nos. 6, 9
 CIP Planning Area: Central

The recommended community allocation to the Central Planning Area is \$375,822. In 1977, \$50,000 was appropriated from this allocation for Luther Burbank Park and \$88,959 to Newport Hills Neighborhood Park (see Resource Book for description). The remaining \$236,963 is programmed for 1978 to fund projects developed through the Soos Creek and Newcastle planning process. The Parks Division has identified the following projects as being needed in the central planning area. These projects will be considered in the project development and prioritization phase of the community planning process.

- 1) Cedar River Park - \$50,000 is needed for preliminary development of this park so that it can be opened to the public. Development would include improved access and parking.

Other County Parks in this planning area for which future funding needs could be anticipated include: Coal Creek, Lake Heights (Bellevue #9) Neighborhood Parks, Renton Neighborhood Park, May Creek and various trails.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPHNT	DEPARTMENT PRIORITY REQUEST
DEPT	0344	PARKS-337/ACQUIST & DEV	LOCATION - CENTRAL PLANNING AREA
FUNCTION	53300	PARKS & RECREATION	CIP PLANNING AREA - 006 CENTRAL
SERVICE	53350	PARKS CIP	COUNCIL DISTRICT - 006
PROGRAM	53366	COMMUNITY ALLOCATIONS	

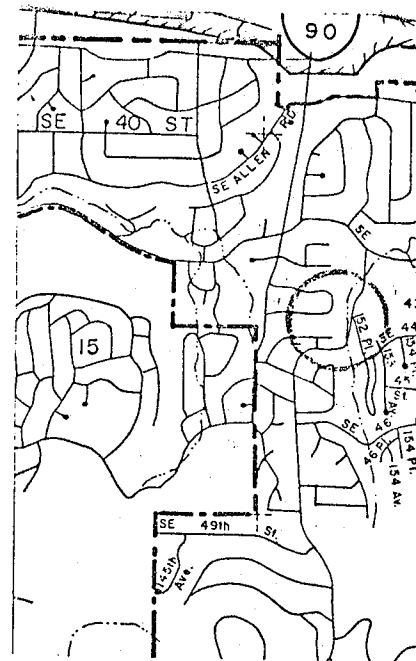
OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN THE		
				1979	1980	1981
5. CONTINGENCY				236		
....ANNUAL PROJECT TOTAL				236		
....78-83 PROJECT COST		236,000				
....TOTAL PROJECT COST		236,000				
REVENUE SOURCES						
36951 (A) GENERAL OBLIGATION BONDS				236		
....ANNUAL REVENUE TOTAL				236		
....TOTAL REVENUE		236,000				

(236,000 - AVAILABLE - PENDING)

Description:

Council District: No. 6
 CIP Planning Area: Central

This park is located at S.E. 60th and 120th S.E. The community has done much of the development work themselves. The 1976 budget is to provide a comfort station at the park. A transfer of \$88,959 from the Central Community Allocation in the 1977 budget provides additional funds for improvements, including field lighting. A second transfer of \$15,000 from the same community allocation in 1977 was for development of a children's play area is included in the above transfer.



Cost Data:

Original Cost Estimate 1975 \$ 94,000
 Annual O&M Cost Estimate 1977 \$181,252

Status:

Community based development is underway.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPARTMENT PRIORITY REQUEST ...
DEPT	0344	PARKS-337/ACQUIST & DEV	LOCATION - SE 60TH & 120TH SE
FUNCTION	53300	PARKS & RECREATION	CIP PLANNING AREA - 008, CENTRAL
SERVICE	53350	PARKS CIP	COUNCIL DISTRICT - 006
PROGRAM	53356	NEIGHBORHOOD PARKS	

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN THOUS *****		
				1979	1980	1981
1. DESIGN, PRELIM ENGINEERING		5,000				
3. CONSTRUCTION		64,439				
5. CONTINGENCY		6,900				
....ANNUAL PROJECT TOTAL	105,152	76,329				
....76-83 PROJECT COST						
....TOTAL PROJECT COST	181,491					
REVENUE SOURCES						
33132 (A) HUD PRK ACQ & DEVELOP		2,380				
36951 (A) GENERAL OBLIGATION BONDS		73,959				
....ANNUAL REVENUE TOTAL	105,152	76,329				
....TOTAL REVENUE	181,491		(76,339 - AVAILABLE			- PENDING)